

Quarterly

**Key Performance Indicator – Personnel Department ,Training division,Performance Measuring all kind of Training
(Overall FCI including training at IFS Inservice as well as Induction and in External Institutes)**

Name of the Zone (Region while furnishing information to the Zones):

Quarter: To

	Total of last financial year	Ist Quarter of current financial year	II Quarter of current financial year	III Quarter of current financial year	IV Quarter of current financial year	Cumulative Total of Current Financial Year
Total employee trained in Cat - I						
Total employee trained in Cat - II						
Total employee trained in Cat - III						
Total no. of employees in Cat - I						
Total no. of employees in Cat - II						
Total no. of employees in Cat - III						
Induction Training to Management Trainees						
Budget for the year						
Total Expenditure during the Year						
Expenditure till the Quarter	NA					
%age of Total expenditure to the yearly budget						

Data source/Responsibility

Zonal offices (Regional office while furnishing information to Zones)

Remarks

2009-10(Trained/Strength):- Cat-I =, Cat-II = & Cat-III =,
2010-11(Trained/Strength):- Cat-I =....., Cat-II = & Cat-III =,
2011-12(Trained/Strength):- Cat-I =, Cat-II = & Cat-III =.....,

Remarks: 1.The statement must be submitted within 2 days of the end of the Quarter).

2. Break up of SC/ST/ OBC/Minorities trained shall also be provided Categorywise .

3.The column of total target and progressive achievement combined for all the Zones will be filled in Training Division, FCI, HQs.