

Key Performance Indicator- Movt. Plan Compliance

NAME OF THE REGION

	2011-12	April, 2012	May, 2012	June, 2012	July,2012	August, 2012	September, 2012	October, 2012	November, 2012
Inter region rail movt									
Planned									
Movement									
%age achievement									
Inter-region road movt.									
Planned	-								
Movement	-								
%age achievement	-								

Inter region road movt.

(Rs/tonne/km)

Ex region To region Rs./tonne/km

Remarks

Methodology/Calculation

% Achievement= Actual Inter-region movt X 100**Movt. Plan**