

FOOD CORPORATION OF INDIA, HEADQUARTERS, MOVEMENT DIVISION
KEY PERFORMANCE INDICATOR - COST EFFICIENCY
 NAME OF THE REGION:

KPI A-9

	2011-12	Apr-12	May-12	Jun-12	Jul-12	Aug.12	Sept. 12	Oct. 12	Nov. 12	Dec. 12	Jan.13	Feb.13	Mar-13
*Demurrage & Wharfage Cost to FCI after recovery from transport contractor(Rs./MT)													
**Moving Average of Demurrage and Wharfage for last six month(Rs./MT)													

Methodology/Calculation

Qty dispatched and Qty Received by Rail

Moving average = Demurrage and Wharfage levied - Realization made from T.C/labour etc.in the last 6 month.

Total Quantity dispatched and Quantity Received by Rail in the last six month

Value & Quantity be furnished for the last month only.